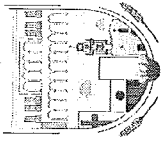


JOSÉ SIXTO VERDUZCO



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MICHOCACÁN
TIERRA DE PROGRESO
Gobierno Municipal 2021 - 2024

MICHOCACÁN

MUNICIPIO JOSE SIXTO VERDUZCO MICHOCACÁN

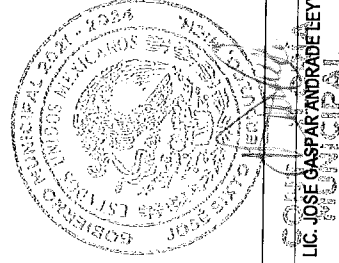
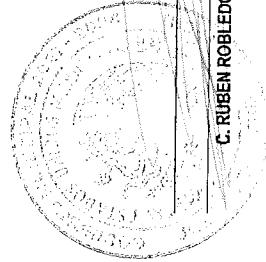
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
PRESIDENCIA	5,280,062.04	3,292,847.23	8,572,909.27	8,572,909.27	8,599,249.27	0.00
SINDICATURA	6,070,178.72	-1,861,256.36	6,208,922.36	6,208,922.36	6,203,422.36	0.00
SECRETARIA	448,960.00	592,107.57	1,041,067.57	1,041,067.57	1,036,742.97	0.00
TESORERIA	13,989,937.48	-956,668.65	13,033,268.83	13,033,269.63	12,903,284.27	-0.80
OFICIALIA MAYOR	1,717,849.34	765,306.94	2,483,156.28	2,483,156.28	2,449,908.72	0.00
OBRRAS PUBLICAS	43,130,365.36	-9,319,929.13	33,810,436.23	33,810,436.23	33,810,436.23	0.00
CONTRALORIA	909,561.26	118,655.54	1,028,416.80	1,028,416.80	1,026,916.80	0.00
REGIDURIA	3,237,166.26	-84,263.64	3,152,902.62	3,152,902.62	3,152,902.62	0.00
DIF MUNICIPAL	6,265,958.46	-1,819,520.62	4,446,437.84	4,446,437.84	4,433,903.78	0.00
DESARROLLO SOCIAL	1,038,335.40	131,563.21	1,169,898.61	1,169,898.61	1,169,898.61	0.00
DESARROLLO RURAL	894,038.26	152,045.92	1,046,084.18	1,046,084.18	1,046,084.18	0.00
SERVICIOS PUBLICOS	7,003,170.54	-54,299.32	6,948,871.22	6,948,871.22	6,948,871.22	0.00
CASA DE LA CULTURA	954,448.30	420,210.90	1,374,659.20	1,374,659.20	1,374,659.20	0.00
DEPORTES	1,025,789.60	93,488.57	1,119,278.17	1,119,278.17	1,085,897.55	0.00
OOAPAS	3,354,483.60	110,625.02	3,475,108.62	3,475,108.62	3,462,866.12	0.00
SEGURIDAD PUBLICA	22,381,188.19	21,272.61	22,402,460.80	21,481,237.19	21,056,614.98	921,223.61
DESARROLLO ECONOMICO	322,060.60	53,377.60	375,438.20	375,438.20	375,438.20	0.00
PROTECCIÓN CIVIL	1,419,184.81	1,099,194.25	2,518,379.06	2,433,699.96	1,398,450.44	84,678.10
INSTITUTO DE LA MUJER	203,057.26	55,535.11	258,592.37	258,592.37	257,670.55	0.00
ATENCIÓN AL MIGRANTE	308,405.54	87,166.04	395,572.58	395,572.58	395,572.58	0.00
COMUNICACION SOCIAL	488,405.54	-72,435.27	415,971.27	415,971.27	415,971.27	0.00
TRANSPARENCIA	353,377.24	-22,142.75	331,234.49	331,234.49	329,402.49	0.00
INSTITUTO DE LA JUVENTUD	155,581.20	28,417.80	183,999.00	183,999.00	183,999.00	0.00
TOTAL DEL GASTO	122,961,567.00	-7,168,501.43	115,793,065.57	114,787,163.66	113,058,133.41	1,005,901.91



C. RUBEN ROBLEDO AGABO

PRESIDENTE MUNICIPAL

DRA. BRENDA YUBITH MARTINEZ AGABO

SINDICO MUNICIPAL PARA
MICHOCACÁN

C. ROBERTO MARRIN GERRANDEZ VARGAS

TESORERO MUNICIPAL

LIC. JOSE GASPAR ANDRADE EYVA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."